

2010

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Muscotah

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	61,506	6,782	11.689
Debt Service	10-113				
Special Highway		8	16,190		
Water		8	30,752		
Sewer		9	55,090		
Electric		9	163,987		
Non-Budgeted Funds		10			
Totals		XXXXXX	327,525	6,782	11.689
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

580.211

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Carolyn Brock
612 SW Terrace Ave
Topeka, KS 66611
Address:

Date Attested: _____ 2009

Carol W. Small
Carolyn Brock
Brian Hefley
Susan Hefley
Margaret Jacobo
Governing Body

County Clerk

revised 3/19/09

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 6,540
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,540
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 19,984
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 6,578
5b. Personal Property 2008	- 6,891
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 1,229
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	21,213
9. Total Estimated Valuation July 1, 2009	594,825
10. Total Valuation less Valuation Adjustment (9 minus 8)	573,612
11. Factor for Increase (8 divided by 10)	0.03698
12. Amount of Increase (11 times 3)	+ \$ 242
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 6,782
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	6,782

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,540	1,837	32	105	0
Debt Service					
TOTAL	6,540	1,837	32	105	0

County Treas Motor Vehicle Estimate 1,837County Treasurers Recreational Vehicle Estimate 32County Treasurers 16/20M Vehicle Estimate 105County Treasurers Slider Estimate 0Motor Vehicle Factor 0.28089Recreational Vehicle Factor 0.0048916/20 Vehicle Factor 0.01606Slider Factor 0.00000

Fund Transferred From:	Fund Transferred To:	Actual Amount for -2	Current Amount for -1	Proposed Amount for 0	Transfers Authorized by Statute
Sewer	Special Highway	-	5,000	5,000	12-825d
Electric	Special Highway	-	5,000	5,000	12-825d
Electric	General	-	10,000	10,000	12-825d
Sewer	Capital Improvement			20,000	12-825d
Electric	Capital Improvement		20,000	-	12-825d
	Totals	0	40,000	40,000	
	Adjustments				
	Adjusted Totals	0	40,000	40,000	

revised 8/06/07

City of Muscotah

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
None												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												

City of Muscotah

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Muscotah

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,592	17,880	14,726
Receipts:			
Ad Valorem Tax	6,093	6,540	xxxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,821	1,835	1,837
Recreational Vehicle Tax	33	37	32
16/20M Vehicle Tax	75	9	105
Gross Earning (Intangible) Tax	167		224
LAVTR			0
City and County Revenue Sharing	8,287		0
Slider			0
Local Sales Tax	12,420	12,000	12,500
Franchise Tax	2,622	2,600	2,600
Hall Rent	728	1,300	1,300
Utility Deposits/Hood-Up Charges	420	600	600
Sales Tax Charged	1,384	1,300	1,300
Late Charges	674	700	700
Trash	4,139	4,000	4,000
Returned Checks & Fees		800	800
Mowing	190	500	500
Capital Credit	282	500	500
Transfer from Electric		10,000	10,000
Transfer from Water			
Insurance Dividends	656		
County Sales Tax Refund			
FEMA	14,889		
Interest on Idle Funds	3,713	5,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,807	47,721	39,998
Resources Available:	71,399	65,601	54,724
Expenditures:			
Salaries & Wages	200	1,600	1,600
Employee Benefits	707	2,000	2,000
Contracts	19,035	8,000	10,000
Supplies	5,233	3,000	5,000
Real Estate Taxes	113	175	175
Sales Taxes Paid on Utilities Collected	1,389	1,800	1,800
Lawyer Fees	4,263	5,000	5,000
Dues	275	350	350
Donations	50	200	200
Liability Insurance	4,031	4,500	4,500
Returned Checks & Fees	268	500	500
Budget & Publication	125	200	200
Fire Protection Fees	800	850	850
City Council Fees	535	500	600
Utility Deposit Return	225	1,200	1,200
Special Street Improvements		9,000	15,031
Sales Tax to County Treasurer	12,420	12,000	12,500
Demolition of Hall Building			
Transfer to Capital Improvements			
Equipment	3,850		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	53,519	50,875	61,506
Unencumbered Cash Balance Dec 31	17,880	14,726	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	64,367	60,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Muscota

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget				
Special Highway				
Unencumbered Cash Balance Jan 1	Prior Year Actual 2008	10,174	Current Year Estimate 2009	5,260
Receipts:				420
State of Kansas Gas Tax		5,766		5,160
County Transfers Gas				0
Transfer from Sewer				5,000
Transfer from Electric				5,000
FEMA		4,404		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		10,170		15,160
Resources Available:		20,344		20,420
Expenditures:				
Street Repair and Maint		1,916		20,000
Supplies		2,940		
Contractors		5,824		
FEMA Expenses		4,404		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		15,084		20,000
Unencumbered Cash Balance Dec 31		5,260		420
2008/2009 Budget Authority Amount:	20,000		98,447	
Violation of Budget Law for 2008/2009:	No		No	
Possible Cash Violation for 2008:	No			

Adopted Budget				
Water				
Unencumbered Cash Balance Jan 1	Prior Year Actual 2008	18,609	Current Year Estimate 2009	9,111
Receipts:				
Charges to Customers		21,556		25,000
FEMA		1,302		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		22,858		25,000
Resources Available:		41,467		34,111
Expenditures:				
Salaries & Wages		10,614		12,000
Employee Benefits		3,022		3,836
Supplies		6,087		7,000
Contractors		2,286		4,000
Water Protection Fees		291		300
Water Certification				200
Insurance				250
Testing		711		600
Membership Fees		88		100
Capital Improvements				73
FEMA Expense		1,302		
Transfer to				
Grant Application Expenses		7,955		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		32,356		28,359
Unencumbered Cash Balance Dec 31		9,111		5,752
2008/2009 Budget Authority Amount:	38,250		30,359	
Violation of Budget Law for 2008/2009:	No		No	
Possible Cash Violation for 2008:	No			

City of Muscotah

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	44,873	48,890	37,090
Receipts:			
Sewer Charges	15,767	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,767	18,000	18,000
Resources Available:	60,640	66,890	55,090
Expenditures:			
Salaries & Wages	4,587	7,000	7,000
Employee Benefits	1,751	900	2,000
Commodities	2,114	2,000	3,000
Contractual	200	500	1,000
Permits	185	200	200
Water Analysis	600	600	600
Certification		100	100
Capital Improvements		10,000	12,690
Transfer to Special Highways		5,000	5,000
Transfer to Capital Improvement			20,000
Lawyer Fees	2,313	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,750	29,800	55,090
Unencumbered Cash Balance Dec 31	48,890	37,090	0

2008/2009 Budget Authority Amount: 26,600 54,273
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Electric	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	133,919	150,706	63,987
Receipts:			
Electric Charges	96,729	100,000	100,000
FEMA	5,667		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,396	100,000	100,000
Resources Available:	236,315	250,706	163,987
Expenditures:			
Salaries & Wages	10,587	11,000	12,000
Employee Benefits	3,031	1,000	3,500
Commodities	61,943	90,000	90,000
Contractual	4,381	9,000	9,000
Capital Improvements		40,719	34,487
Transfer to Special Highway		5,000	5,000
Transfer to General		10,000	10,000
FEMA Expenses	5,667		
Transfer to Capital Improvement		20,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,609	186,719	163,987
Unencumbered Cash Balance Dec 31	150,706	63,987	0

2008/2009 Budget Authority Amount: 140,200 186,719
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Muscotah

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		Water		Electric		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	12,098	Cash Balance Jan 1	10,729	Cash Balance Jan 1		Cash Balance Jan 1		22,827
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from		Interest	594	Interest	353					
TR from										
Total Receipts	0	Total Receipts	594	Total Receipts	353	Total Receipts	0	Total Receipts	0	947
Resources Available:	0	Resources Available:	12,692	Resources Available:	11,082	Resources Available:	0	Resources Available:	0	23,774
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	12,692	Cash Balance Dec 31	11,082	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,774 **
									23,774	**

** Note: These two block figures should agree.

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Muscotah
will meet on the 10th day of August, 2009, at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	53,519	7.984	50,875	8.676	61,506	6,782	11.402
Special Highway	15,084		20,000		16,190		
Water	32,356		28,359		30,752		
Sewer	11,750		29,800		55,090		
Electric	85,609		186,719		163,987		
Reserves							
Totals	198,318	7.984	315,753	8.676	327,525	6,782	11.402
Less: Transfers	0		40,000		40,000		
Net Expenditure	198,318		275,753		287,525		
Total Tax Levied	6,261		6,540		xxxxxxxxxxxxxxxx		
Assessed Valuation	790,335		761,252		594,825		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	10,000		0		0		
Other	0		0		0		
Total	10,000		0		0		

*Tax rates are expressed in mills

City Official Title

(First published in the Horton Headlight on Thursday, July 30, 2009. 1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July, 2009, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 30th
day of July, 2009

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 40.00

The governing body of
City of Lawrence
will meet on the 10th day of August, 2009, at 7:00 p.m., in City Hall for the purpose of
hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of all various taxes.

Detailed budget information is available at City Hall
and will be available at this hearing.

PROPOSED BUDGET INFORMATION

Proposed Budget 2010 Expenditures and Amount of Current Year Revenues for 2009 All Various Taxes and Other Revenues of the 2009 Budget
Revenues Tax Rate is subject to change depending on the final assessed valuations.

	First Year Actual for 2009	Actual for 2009	Current Year Revenues for 2009	Actual for 2009	Current Year Revenues for 2009	Actual for 2009
Land Transfer	0	0	0	0	0	0
Net Expenditures	194,916	278,793	278,793	278,793	278,793	278,793
Total Tax Levied	0.001	0.001	0.001	0.001	0.001	0.001
Assessed Valuation	790,335	791,258	791,258	791,258	791,258	791,258
Outstanding Indebtedness, January 1,	2007	2008	2009	2009	2009	2009
G.O. Bonds	0	0	0	0	0	0
Cash	0	0	0	0	0	0
Total	0.000	0	0	0	0	0

*Tax rates are expressed by mill.

Dana D. Foley

NOTES ON IMPACT TRAINING

City of Minneapolis

will meet on the 10th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of all veterans tax.

Dealer budget information is available at City Hall and will be available at this location.

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Proposed Budget 2010 Expenditures and Amount of Current Year Reduction for 2009 Ad Valorem Tax credits: The credits are maximum 10% of the 2010 budget. Reduced Tax Rate is subject to change depending on the final current valuation.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Audited for 2008		Current Year Estimates for 2009		Proposed Budget for 2010	
	Depreciation	As Audited	Depreciation	As Audited	Amount of 2010 M Valuation	Balance The Board
TUMED						
General	3,319	7,984	59,875	61,505	4,782	11,402
Special Highway	11,319		26,000			
Water	32,134		26,539		38,752	
Storm	11,729		23,400		32,089	
Sanitary	64,009		186,719		163,587	
Subtotal						
Depreciation		7,984		6,076		
Less: Transfers						
Net Depreciation				48,009		
Net Depreciation		194,316		275,723		
Total Tax Levied		4,361		4,349		
Assessed Valuation		790,315		791,252		
Outstanding delinquencies						
January 1,						
O.O Bonds						
Total						

***Tens rates are expressed in mills**

Diana Dwyer - City Clerk